

# Kensington Around Town

MARCH 2017

The **4th Annual Kensington Car Show** will be held along Howard Avenue on Sunday, April 9th, 10 am—4 pm (Rain Date: April 16th). Hosted by the Kensington Service Station, the Car Show will once again showcase both classic and current model vehicles, and provide live music, food, and fun for the entire family.



Proceeds generated from the Car Show will benefit the Noyes Children's Library Foundation.

[www.KensingtonCarShow.com](http://www.KensingtonCarShow.com)

Kensington Celebrates



The International  
**DAY  
OF THE  
BOOK**

**The Day of the Book Festival** will be held on Sunday, April 23rd, 11 am—4 pm. Please join the Kensington Row Bookshop for live music, author

readings, poetry, activities for adults and children, story tellers, and . . . Books, books, and more books! This street festival lines Howard Avenue with local authors, book artists, publishers, booksellers, and literary groups to show, sell, and discuss their works. All activities are free.

[www.DayoftheBook.com](http://www.DayoftheBook.com)

The Mayor and Town Council introduced the **Fiscal Year 2017-18 (FY18) Budget** at the March 13th Council Meeting. The Public Hearing has been scheduled for Thursday, April 6th, 7 pm. The Budget is available to view beginning on Page 8.



## CALENDAR

### **Town Council Meeting**

Thurs., April 6th, 7 pm

*Public Hearing*

*FY18 Budget*

### **4th Annual Kensington Car Show**

Sun., April 9th,

10 am—4 pm

*Howard Avenue*

### **Day of the Book Festival**

Sun., April 23rd,

11 am—4 pm

*Howard Avenue*

### **Town Nominations Due**

Mon., May 8th, 4 pm

### **2017 Town Election Information on Page 7**

[www.tok.md.gov](http://www.tok.md.gov)

## MAYOR TRACEY

### Town Permits

10603 Nash Place—Solar Panels

10221 Montgomery Avenue—Interior

3500 Dupont Avenue—ROW Bond

3908 Baltimore Street—Dumpster

10041 Frederick Avenue—Alteration

10501 Metropolitan Avenue—Interior

10316 Armory Avenue—Fence

**Building Permits**—*Please be reminded that both a Town and County permit for any exterior or interior structural changes are needed, with the exception of landscaping and repairs. Historic District properties will also need a Historic Area Work Permit (HAWP). Please contact the Town staff with any questions.*



The Mayor's dog, Abbey, attending Noyes' Dr. Seuss party on March 11th

Arriving in mail boxes soon is the Town's 2017 Events Calendar. I encourage Residents to post the schedule to your refrigerator or bulletin board, so you don't miss any of our upcoming events! In just a few short weeks, Howard Avenue will be hosting the 4<sup>th</sup> Annual Kensington Car Show on April 9<sup>th</sup>, 10 am – 4 pm, where you can check out cool cars, relax and listen to live bands, grab some lunch from multiple food trucks, and shop in one of our unique

stores. The 12<sup>th</sup> Annual Day of the Book Festival will be on April 23<sup>rd</sup>, 11 am – 4 pm, which celebrates the International Day of the Book, by lining Howard Avenue with authors and books, along with live bands and a food court at the Train Station. There will also be a Craft Show held on Armory Avenue by Gala.

One event missing from the Event Calendar is the 1<sup>st</sup> Annual Kensington Paper Airplane Day, which is sponsored by Kensington Can! The event is scheduled for Sun., May 21<sup>st</sup>, 1 – 3 pm, at St. Paul Park, and will allow people to decorate their own paper airplanes, enter contests, and win prizes.

### MAYOR

**Tracey Furman**

*Mayor.Tracey@tok.md.gov*

### COUNCIL

**Sean McMullen**

(Mayor Pro-Tem)

**Darin Bartram**

**Tom Rodriguez**

**Duane Rollins**

*Mayor.Council@tok.md.gov*

### TOWN STAFF & CREW

**Sanford W. Daily, Town Manager**

*SWDaily@tok.md.gov*

**Matt Hoffman, Asst. Town Manager**

*MJHoffman@tok.md.gov*

**Susan Engels, Clerk—Treasurer**

*Susan.Engels@tok.md.gov*

**Shirley Watson, Facility Manager/Events**

*Shirley.Watson@tok.md.gov*

**Jim Snow and Bill D'Albora Code Enforcement**

*Jim.Snow@tok.md.gov; Bill.Dalbora@tok.md.gov*

**Jason Swain, Crew Chief**

**Jamie Simms, Joe Natali, and**

**Rick Moten, Public Works**

# TOWN MINUTES

## Summary from the January 9th Town Council Meeting

- Approved the Town Meeting Minutes from December 12, 2016.
- Supported the Walter Johnson Cluster PTA's position statement with regards to future development of White Flint 2, Rock Spring, and the WMAL sites.
- Approved Resolution No. R-01-2017 - A Resolution updating the schedule of fees, charges, and expenses.
- The Council did not approve Ordinance No. O-02-2016 - An Ordinance amending Chapter IV, "Traffic and Vehicles", Article 2, "Parking", Section 4-201, "General Parking Restrictions", to prohibit commercial vehicle parking on Town rights-of-way.

## Summary from the February 13th Town Council Meeting

- Approved the Town Meeting Minutes from January 9, 2017.
- Acknowledged the appointment of Jeff Capron, Leslie Olson, and Kerry Thompson to the Audit Committee.
- Held a Courtesy Review for the proposed redevelopment project at 10414 Detrick Avenue.
- Supported the Maryland Municipal League's position opposing House Bill 0859: Business Regulations - Trader's and Chain Stores Licenses and Personal Property Tax - Fee Exemptions.
- Approved **Resolution No. R-02-2017** - A Resolution authorizing a contract to be executed with Linton, Shafer, Warfield & Garrett, P.A., to perform the annual Audit for Fiscal Year 2016-17.
- Approved **Resolution No. R-03-2017** - A Resolution confirming the appointment of David Beaudet and David Weeda to the Ethics Commission.
- Approved **Resolution No. R-04-2017** - A Resolution confirming the appointment of Martha Deale, Spencer Harrill, and Jenny

Smith to the Board of Supervisors of Elections.

- Approved **Resolution No. R-05-2017** - A Resolution confirming Brian Hak and Paul Sexton to the Development Review Board (DRB).

**February 13, 2017**— Mayor Furman, Council Members Bartram, McMullen, Rodriguez, and Rollins, Town Manager Daily, Assistant Town Manager Hoffman, and Clerk-Treasurer Engels were present. The Pledge of Allegiance was led by Girl Scout Troop #1189.

Girl Scout Troup #1189 announced that they were in attendance to achieve their civics badge, and discussed their current activities within the community, which included: donating pet beds and toys to the local animal shelter; packaging and delivering presents; and baking cookies for NIH.

The Council acknowledged Dorothy Warren's 100<sup>th</sup> Birthday and held a moment of silence.

David Beaudet was sworn in to the Ethics Commission.

Kerry Thompson and Leslie Olson were sworn in to the Audit Committee

The Town Meeting Minutes from January 9, 2017 were reviewed and approved. See Council Actions.

### From the Mayor and Town Council –

Council Member McMullen reported that the Traffic Committee will convene March 1<sup>st</sup>, 7 pm; and that the Walter Johnson Cluster roundtable will be meeting next week to discuss long range planning.

Council Member Rodriguez reported the Events Committee will be meeting on

## TOWN MINUTES

February 16<sup>th</sup> and the Greenscape Committee will be meeting February 18<sup>th</sup> at Clum Kennedy; announced that Kensington Can! will be sponsoring a Paper Airplane Day on May 21<sup>st</sup> at St. Paul Park; and noted that Officer Oliver Janney, Montgomery County Police, will be attending the March 13<sup>th</sup> Council Meeting to discuss community policing.

Mayor Furman noted that a rendering for the proposed mural along Howard Avenue will be presented at the March 13<sup>th</sup> Council Meeting; announced that a Council worksession will be held on February 27<sup>th</sup> to discuss proposed amendments to the sign ordinance; and will be creating an ad hoc committee to determine updates and uses for the Victorian Room. The Mayor re-appointed Jeffrey Capron, Leslie Olson, and Kerry Thompson to the Audit Committee.

**A courtesy review was held for the proposed redevelopment project at 10414 Detrick Avenue, Hawkins property.**

Peter Fosselman, Development Review Board (DRB) Chair, reported that the DRB met on February 8<sup>th</sup> with Tom Brault, Woodside Ventures, and reviewed the proposed project at 10414 Detrick Avenue. Mr. Fosselman stated that a few concerns were raised by the DRB to include parking, loading, signage, and lighting, but stated that Mr. Brault agreed to address these concerns.

The DRB recommended approval of the proposed redevelopment project to the Council and also recommended supporting an amendment to allow a Class D Beer and Light Wine classification for the property.

Tom Brault and Joe Falcon, Woodside Ventures, presented renderings of the proposed redevelopment project at 10414 Detrick Avenue, and stated that they plan to anchor the property with a beer and wine tasting restaurant; which would require approval of a Class

Beer and Light Wine license. Mr. Brault noted that he also anticipates Verizon opening in one of the units.

Mayor Furman noted that it was too late to submit legislation to the General Assembly to amend the Town's liquor regulations to allow a Class D license; however, it was suggested that the item could be attached to an existing bill. The Mayor cautioned moving forward with this approach.

Council Member Rodriguez stated that it is a difficult process to amend our alcohol laws in Annapolis, but the late filing period is still available, and suggested that the Town would have to move quickly and discuss the matter with our Delegation.

Peter Fosselman reminded the Council of the Town's alcohol laws and suggested that although he and the DRB are in support of the Class D license for 10414 Detrick Avenue, he would like to discuss the matter with Delegate Barkley, Alcoholic Beverages Committee Chair, prior to moving forward.

Peter Bartram stated that the proposed redevelopment of 10414 Detrick Avenue would improve the property; however, he suggested avoiding any tenants with carryout food because of the litter he finds on his property; and also noted his concerns with additional traffic congestion, which already backs up at Knowles Avenue.

Stephanie Cook asked about the use of the Hardware City lot next to the Hawkins property and the potential impact of traffic following the redevelopment. Ms. Cook also encouraged access for greater pedestrian traffic.

David Mitchell suggested more greenspace instead of paved surfaces for the proposed redevelopment.

## TOWN MINUTES

Tom Brault stated that the current site is already paved and does not currently have a storm water management system, and that the proposed project will implement a storm water management system, apply additional green space, and provide a pedestrian friendly corner with Knowles Avenue. Mr. Brault addressed traffic concerns by stating that he believes the impact will be less than it is now and that the proposed project did not require a traffic review due to the size of the project.

The Council thanked Mr. Brault for presenting the project and agreed that the proposal was within the scope of the Kensington Sector Plan.

### **The Council Discussed House Bill 0859 (HB859) – Trader’s and Chain Stores Licenses and Personal Property Tax – Fees and Exemptions.**

Council Member Rodriguez explained that the bill was introduced by Delegate Carr in an effort to streamline the corporate tax code, and in doing so, referenced the closing of Hardware City, suggesting that the Town’s inventory tax was partially to blame. However, upon further investigation, it was determined that Hardware City’s lease was up for renewal, and the owners decided not to continue operation.

Mr. Rodriguez explained that businesses are required to report their on-site inventory, in which the Town taxes through the Personal Property Tax at a rate of \$0.70 per \$100 of assessed value. Some jurisdictions have decided to exempt a percentage of the inventory tax or not tax it at all, such as Montgomery County. However, the proposed bill would take away the Town’s authority to levy any inventory tax and also change the tiered structure of trader’s licenses by requiring all businesses to pay a \$300 annual fee.

The Mayor and Council discussed the proposed legislation and noted that they have not previously heard opposition to the tax from the business community, and questioned whether they should support legislation that would ultimately eliminate municipalities from having the authority to tax inventory. The Council also noted that the proposed legislation would adversely affect many businesses in Town, as the trader’s license fee would be increased to a flat fee of \$300.

Council Member Bartram stated it would be useful to inquire with a commercial broker to determine if the Town’s inventory tax affects businesses when considering locating within the Town. Mr. Bartram also suggested reviewing the full impact of what commercial businesses pay and to determine if this is a fair balance.

Town Manager Daily explained that the Maryland Municipal League’s (MML) legislative committee has opposed HB859, as it takes away the power of municipal governments to levy a tax and does not identify an adequate revenue replacement. Mr. Daily explained that the revenues the Town receives from the inventory tax is represented within the Town’s Economic Development expenditures. Mr. Daily also noted that the Town has asked Delegate Carr to withdraw the legislation and to continue to work with MML on a more appropriate bill.

Peter Fosselman stated that if the Town supported HB859, it would contradict the opinion of MML.

Conor Crimmons requested clarification on what is classified as inventory and stated that although it is not the best system, it does not make sense to impose the inability of a municipality to collect an inventory tax.

See Council Actions.

## TOWN MINUTES

Town Manager Daily reported that he spoke with Bill Ayoub, Ayoub Carpet, and that Mr. Ayoub has agreed to install a timer to the exterior sign at his business. The sign will not be lit between 9:30 pm and 5:30 am.

### From the Public –

Julie O'Malley, Kensington Historical Society President, stated that the next Historical Society meeting will be held on February 21<sup>st</sup> in the Octagon Room of St. Paul's Methodist Church, and will feature Michael Robinson, who takes on the persona of President Lincoln's Police Chief the night Lincoln was murdered.

Kerry Thompson stated she and other neighbors have expressed concern over the lighting and thanked the Town, along with Mr. Ayoub, for addressing the matter; she also suggested that when reviewing the sign ordinance to address illumination and whether it can be regulated at a greater distance from residential properties.

Lindsey Nichols thanked the Town for contacting Mr. Ayoub and reiterated the importance of strengthening the sign ordinance to protect the residential areas.

Arlene Lukacs thanked the Town as well and noted that the sign's light reflects into her bay window.

Stephanie Cook asked if the Town could contact CSX about the continued sound coming from the speakers at the Train Station.

### Ordinances, Resolutions, Regulations –

Resolution No. R-03-2017 – A Resolution confirming the appointments of David Beaudet and David Weeda for two year terms to the Town's Ethics Commission was presented. See Council Actions.

Resolution No. R-02-2017 – A Resolution authorizing the Town Manager to execute a contract with Linton, Shafer, Warfield & Garrett, P.A., to perform the annual audit for the Town of Kensington for Fiscal Year 2016-17 (FY17) was presented. See Council Actions.

Resolution No. R-04-2017 – A Resolution confirming the appointments of Martha Deale, Spencer Harrill, and Jenny Smith to the Board of Supervisors of Elections was presented. See Council Actions.

Resolution No. R-05-2017 – A Resolution to revise the membership of the Development Review Board (DRB) to reconfirm the appointments of Brian Hak and Paul Sexton was presented. See Council Actions.

### Council Actions –

Council Member McMullen moved to approve Resolution No. R-03-2017 – A Resolution confirming the appointments of David Beaudet and David Weeda for two year terms to the Town Ethics Commission. The motion passed unanimously.

Council Member McMullen moved to approve the Town Meeting Minutes from January 9, 2017. The motion passed unanimously.

Council Member Rollins moved to support the position of MML's Legislative Committee in opposing House Bill 0859 (HB859). The motion passed unanimously.

Council Member McMullen moved to approve Resolution No. R-02-2017 – A Resolution authorizing the Town Manager to execute a contract with Linton, Shafer, Warfield & Garrett, P. A., to perform the Annual Audit for the Town of Kensington for Fiscal Year 2016-17. The motion passed unanimously.

## TOWN MINUTES

Council Member McMullen moved to approve Resolution No. R-04-2017 – A Resolution confirming the appointments of Martha Deale, Spencer Harrill, and Jenny Smith to the Board of Supervisors of Elections. The motion passed unanimously.

Council Member McMullen moved to approve Resolution No. R-05-2017 – A Resolution confirming the appointment of Brian Hak and Paul Sexton for two year terms to the Development Review Board. The motion passed three (3) to zero (0). Council Member Rodriguez abstained.

Council Member Bartram moved to adjourn the Town Meeting at 8:54 pm. The passed unanimously.

### ARCHIVED MINUTES . . .

Complete Minutes, along with an audio recording from past meetings are available on the Town's website at the following link:

<http://tok.md.gov/town-business/council-meeting-recordings/>

A hard copy of all past Minutes will be made available by contacting the Clerk-Treasurer, Susan Engels at 301-949-2424 or at [Susan.Engels@tok.md.gov](mailto:Susan.Engels@tok.md.gov).

## ANNOUNCEMENTS

### 2016 Tax Returns

**MARYLAND  
FORM  
502**      **RESIDENT INCOME  
TAX RETURN**

_____ Maryland County
_____ City, Town or Taxing Area
<small>Name of county and incorporated city, town or special taxing area in which you resided on the last day of the taxable period. (See Instruction 6.)</small>

**The Town's largest revenue source** is a repayment of the State's income tax to the municipality. In order for the Town to acquire its share of the income tax, and to continue to help fund the services the Town provides, it is necessary that the Town's name is filled out, **Town of Kensington**, in the appropriate box.



### 2017 Town Election Information

The Town Election will be held on Monday, June 5, 2017 at Town Hall (3710 Mitchell Street). Voting hours are between 6:00 pm and 9:00 pm. The term of Council Members Bartram and Rodriguez are set to expire June 30, 2017. Both Council Members have the option of running for reelection.

### NOMINATIONS

Persons may be nominated for elective office in the Town by filing a certificate of nomination at Town Hall by 4:00 pm on or before the second Monday in May – Monday, May 8, 2017.

# **BUDGET LETTER**

March 13, 2017

Mayor Furman  
Councilmember Bartram  
Councilmember McMullen  
Councilmember Rollins  
Councilmember Rodriguez

Pursuant to Article VIII of the Town Charter, the Town Manager is required to submit an Annual Proposed Budget to the Council no later than the third Monday in April of each year. Accordingly, please find enclosed the proposed Fiscal Year 2017-18 (FY18) Budget, with the anticipated revenues and expenses. The proposed budget is supported by a written financial plan, including the basis for estimates of anticipated revenues and proposed expenditures. The Budget Ordinance is scheduled to be introduced at the March 13<sup>th</sup> Town Council meeting, when the Public Hearing date will be set.

Upon introduction of the FY18 Budget, the Council may review the Budget for the purpose of increasing or decreasing line items. Where the Council decides to increase the total proposed expenditures, it shall also increase the total anticipated revenues in an amount at least equal to the total proposed expenditures. The FY18 Budget shall be prepared and adopted in the form of an Ordinance, where at least a majority of the Council shall be necessary for adoption

The Town has once again received an exemption under Section 6-308 of the State Code by the Maryland Department of Assessments for certifying the Constant Yield Tax Rate. The Constant Yield Rate is set by determining the property tax rate needed in order to generate the same amount of revenue as the previous fiscal year. However, this does not prevent the Council from adjusting the rate outside of the Constant Yield, but will require the Town to publicly advertise any rate change different than the Constant Yield.

The Town does anticipate some additional revenues through the Highway User Revenue program, per the Governor's proposed Budget. However, this will require the approval of the Maryland State Legislature. In addition, County Executive Leggett has advised us that the Municipal Tax Duplication payments will be equal to last year's level, pending approval by the County Council.

It is anticipated that the Town will maintain our current service levels by keeping the Real Property Tax Rate the same as last year, which is \$0.136 per \$100 of assessed value; keeping the Personal Property Tax Rate at \$0.70 per \$100 of assessed value, and setting the Personal Property Tax Rate for Railroads and Utilities at \$4.40 per \$100 of assessed value for the 2017-18 Fiscal Year.

Sincerely yours,

Sanford W. Daily

# BUDGET ORDINANCE

## ORDINANCE NO. O-01-2017

### AN ORDINANCE ADOPTING THE TOWN OPERATING AND CAPITAL BUDGET FOR FISCAL YEAR 2017-18 AND LEVYING A TAX ON ALL ASSESSABLE PROPERTY WITHIN THE TOWN OF KENSINGTON, MARYLAND

**WHEREAS**, the proposed budget for the Fiscal Year, beginning July 1, 2017 and ending June 30, 2018 must be submitted to the Town Council on or before the third Monday in April; and

**WHEREAS**, the proposed budget ordinance must be introduced at a meeting of the Mayor and Town Council to allow for timely notice as required by the Town Charter and establish a public hearing on said Budget Ordinance; and

**WHEREAS**, the Fiscal Year 2017-18 Proposed Budget provides a complete financial plan, including anticipated revenues and proposed expenditures, for the fiscal year.

**NOW, THEREFORE, BE IT ORDAINED** by the Mayor and Council of the Town of Kensington, in public meeting assembled, that the budget for the Town of Kensington for Fiscal Year 2016, beginning July 1, 2017 and ending June 30, 2018, be and it is hereby introduced and to be adopted as follows:

#### ANTICIPATED REVENUE

Local Taxes	\$1,116,009	
Shared Revenues	\$662,872	
Licenses & Permits	\$47,095	
Intergovernmental Revenue	\$234,033	
Fines and Forfeitures	\$21,770	
Miscellaneous Revenue	\$60,300	
		<hr/>
<b>ANTICIPATED OPERATING REVENUE</b>		<u>\$2,142,079</u>
Grants - County & State		<u>\$0</u>
<b>TOTAL ANTICIPATED REVENUE</b>		<u>\$2,142,079</u>
Re-appropriation		<u>\$357,562</u>
<b>TOTAL ANTICIPATED FUNDS AVAILABLE</b>		<u>\$2,499,641</u>

#### PROPOSED EXPENDITURES

General Government	\$952,613	
Public Works	\$874,027	
Public Safety, Parks & Non-Departmental	\$292,208	
		<hr/>
<b>OPERATING BUDGET TOTAL</b>		<u>\$2,118,848</u>
Capital Improvements Budget		<u>\$380,793</u>
		<hr/>
<b>TOTAL COMBINED PROPOSED EXPENDITURES</b>		<u>\$2,499,641</u>

**AND BE IT FURTHER ORDAINED** that all of the sums set forth herein under the heading "EXPENDITURES" be and hereby are appropriated.

**AND BE IT FURTHER ORDAINED** that there is hereby levied on all of the assessable real property within the Town a tax at the rate of:

***Real Property: Thirteen and 6/10 Cents (\$0.136) on each One Hundred Dollars (\$100) of assessed value of said property.***

## BUDGET ORDINANCE

**AND BE IT FURTHER ORDAINED** and there is hereby levied a tax on all personal property subject to taxation by the Town, at the rate of:

**Personal Property: Seventy cents (\$0.70)** on each One Hundred Dollars (\$100) of assessed value on the following personal property subclasses as authorized in § 8-101 of the Tax- Property Article, Annotated Code of Maryland: stock in business, distilled spirits, and all other personal property directed by said article to be assessed, with the exception that there is hereby levied a tax of **Four dollars and forty cents (\$4.40)** on each One Hundred Dollars (\$100) of assessed value on the following personal property subclasses as set forth in § 8-101 of the Tax- Property Article, Annotated Code of Maryland:

1. operating personal property of a railroad;
2. operating personal property of a public utility that is machinery or equipment used to generate electricity or steam for sale;
3. all other operating personal property of a public utility; and
4. machinery and equipment, other than operating personal property of a public utility, that is used to generate electricity or steam for sale or hot or chilled water for sale that is used to heat or cool a building.

**AND BE IT FURTHER ORDAINED** that the Council hereby adopts the imposition of a full year, one-half year, three-quarter year and one-quarter year tax levies authorized pursuant to §§ 10-102, 10-103, 10-104 and 10-105, Tax Property Article, Annotated Code of Maryland, as amended, and authorizes and empowers Montgomery County, Maryland, to collect and remit the same to the Town of Kensington consistent with the imposition and collection of such levies on real property by Montgomery County.

**AND BE IT FURTHER ORDAINED** that the Town Council may from time to time transfer funds by Resolution within the Operating and Capital Improvements Budget categories.

**ADOPTED** by the Town Council this 8th day of May, 2017.

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**Tracey C. Furman, MAYOR and  
President of the Council**

**THIS IS TO CERTIFY** that the foregoing Ordinance was adopted by the Town Council in public meeting assembled on the 8th day of May, 2017.

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Susan Engels, Clerk Treasurer

## FY18 BUDGET DETAILS—REVENUES

				TOWN OF KENSINGTON	
				BUDGET DETAILS FOR FISCAL YEAR 2017-18	
				Proposed Budget 2017-18	Adopted Budget 2016-17
<b>ANTICIPATED REVENUE</b>					
<b>LOCAL TAXES</b>				Rate	
	Real Property Tax			0.1360	\$719,820
	Personal and Ordinary Tax Business			0.70	\$83,094
	Personal Property Tax - Utilities			4.40	\$313,094
				SUBTOTAL	\$1,116,009
					\$1,046,022
<b>SHARED</b>					
	Income Taxes				\$662,672
	Admissions and Amusements Tax				\$200
				SUBTOTAL	\$662,872
					\$561,290
<b>LICENSES</b>					
	Building Permits				\$5,000
	Traders' Licenses				\$9,000
	Cable Franchise Tax				\$29,580
	Parking Permits				\$3,515
				SUBTOTAL	\$47,095
					\$40,200
<b>INTERGOVERNMENT</b>					
	County Tax Duplication Payment				\$156,806
	State Highway User Tax				\$73,001
	Bank Shares				\$4,226
				SUBTOTAL	\$234,033
					\$208,669
<b>FINES AND FORFEITURES</b>					
	Speed Camera Revenue				\$20,770
	Code Infractions				\$1,000
				SUBTOTAL	\$21,770
					\$82,859
<b>OTHER</b>					
	Town Hall Rentals				\$26,000
	Municipal Events				\$11,200
	Miscellaneous				\$3,100
	Interest				\$20,000
				SUBTOTAL	\$60,300
					\$54,300
					TOTAL OPERATING REVENUE
					\$2,142,079
					\$1,993,340
<b>GRANTS FOR CAPITAL IMPROVEMENT PROJECTS</b>					
	CPP Grants				
					TOTAL GRANT REVENUE
					\$0
					\$0
					TOTAL OPERATING & GRANT REVENUE
					\$2,142,079
					\$1,993,340
<b>UNAPPROPRIATED SURPLUS</b>					
					\$357,562
					\$775,000
					TOTAL AVAILABLE REVENUE
					\$2,499,641
					\$2,768,340

## FY18 BUDGET DETAILS—EXPENDITURES

EXPENDITURES						
<b>GENERAL GOVERNMENT</b>						
PERSONNEL SERVICES						
	Salaries				\$382,659	\$357,562
	Social Security, Medicare Unemployment Taxes				\$29,485	\$27,754
	Workers Compensation Insurance				\$7,087	\$6,555
	Health/Life/Disability Benefits				\$42,654	\$40,512
	Pension Contributions				\$130,949	\$105,328
				SUBTOTAL	\$592,834	\$537,711
OPERATING EXPENSES						
ELECTED & APPOINTED EXPENSES						
	Mayor and Council Compensation				\$24,000	\$24,000
	Mayor/Council Legislative, Education, Travel				\$13,680	\$13,180
				SUBTOTAL	\$37,680	\$37,180
PROFESSIONAL SERVICES						
	Town Attorney				\$40,000	\$40,000
	Audit				\$10,500	\$10,500
	Other Professional Services				\$28,484	\$28,068
				SUBTOTAL	\$78,984	\$78,568
TOWN GOVERNMENT OPERATIONS						
	Town Hall Repairs and Maintenance				\$41,263	\$40,946
	Town Hall Utilities				\$49,387	\$49,387
	Town Hall Equipment				\$8,000	\$8,000
	Economic Development & Commercial Revitalization				\$75,200	\$72,700
	Office Expenses				\$25,374	\$24,374
	Office Equipment/Furniture				\$500	\$500
	Insurance				\$21,000	\$21,000
	Dues, Memberships and Fees				\$9,540	\$9,490
	Training, Conferences & Travel				\$9,850	\$9,850
	Miscellaneous				\$3,000	\$3,000
				SUBTOTAL	\$243,114	\$239,247
	Mecellaneous - Noyes Library Contribution				\$0	\$25,000
				SUBTOTAL	\$0	\$25,000
	<b>TOTAL GENERAL GOVERNMENT EXPENSES</b>				\$952,613	\$917,706

## FY18 BUDGET DETAILS—EXPENDITURES

EXPENDITURES						
<b>PUBLIC WORKS</b>						
PERSONNEL SERVICES						
	Salaries				\$283,556	\$261,852
	Social Security, Medicare Unemployment Taxes				\$21,797	\$20,264
	Workers Compensation Insurance				\$23,960	\$22,127
	Health/Life/Disability Benefits				\$89,098	\$86,262
	Pension Contributions				\$95,744	\$78,566
				SUBTOTAL	\$514,155	\$469,071
OPERATING EXPENSES						
OPERATING SUPPLIES						
	Training, Conferences & Travel				\$500	\$500
	Drug Testing - Drivers				\$1,000	\$1,000
	Uniforms, Gloves, Vests & Shirts				\$2,000	\$2,000
	Small Equipment Purchases				\$7,500	\$7,500
	Vehicle Expenses Fuel - Gas & Diesel				\$10,000	\$10,000
	Small Equipment Maintenance/Repairs				\$5,000	\$5,000
	Vehicle Maintenance/Repair				\$20,000	\$20,000
	Shop Supplies/Tools				\$2,500	\$2,500
	Miscellaneous				\$500	\$500
				SUBTOTAL	\$49,000	\$49,000
REFUSE, RECYCLING & LEAF COLLECTION						
	Refuse, Recycling, Yard Waste Contract				\$116,172	\$120,054
	Leaf Removal & Disposal Fees				\$13,000	\$13,000
				SUBTOTAL	\$129,172	\$133,054
INFRASTRUCTURE						
	Street Sweeping				\$16,000	\$16,000
	Street Maintenance, asphalt, street name signs				\$24,000	\$24,000
	Snow Removal, salt and contracted services				\$8,500	\$5,000
	Sidewalk Repair & Replacement				\$25,000	\$25,000
	Storm Drain Maintenance				\$20,000	\$20,000
	Landscaping and Trees ROW				\$80,000	\$80,000
	Garage Maintenance, Miscellaneous & Utilities				\$8,200	\$8,200
				SUBTOTAL	\$181,700	\$178,200
				TOTAL PUBLIC WORKS EXPENSES	\$874,027	\$829,325
<b>PUBLIC SAFETY</b>						
	Salaries				\$59,836	\$54,286
	Social Security, Medicare Unemployment Taxes				\$4,603	\$4,217
	Workers Compensation Insurance				\$5,056	\$4,587
	Health/Life/Disability Benefits				\$2,630	\$2,701
	Pension Contributions				\$2,332	\$1,917
				SUBTOTAL	\$74,457	\$67,708
OPERATING SUPPLIES & SERVICES						
	Building Inspector				\$4,000	\$4,000
	Parking Lot Lighting				\$2,000	\$2,000
	Street Light Lighting				\$56,142	\$56,142
	Traffic Enforcement [MCPD]				\$45,000	\$43,000
	Traffic Control & Engineering				\$12,000	\$12,000
	Miscellaneous				\$500	\$500
				SUBTOTAL	\$119,642	\$117,642
				TOTAL PUBLIC SAFETY EXPENSES	\$194,099	\$185,350

## FY18 BUDGET DETAILS—EXPENDITURES

<b>PARKS &amp; RECREATION</b>				
OPERATING SUPPLIES & SERVICES				
	Park Utilities		\$950	\$950
	Park Equipment and Maintenance		\$19,750	\$19,750
	Park Landscaping		\$30,000	\$30,000
		SUBTOTAL	\$50,700	\$50,700
ANNUAL AND SPECIAL EVENTS				
	Municipal Events		\$39,050	\$23,900
	<b>TOTAL PARKS RECREATION EXPENSES</b>		<b>\$89,750</b>	<b>\$74,600</b>
NON DEPARTMENTAL				
	Contingency		\$8,359	\$11,359
	<b>TOTAL NON DEPARTMENTAL EXPENSES</b>		<b>\$8,359</b>	<b>\$11,359</b>
	<b>TOTAL OPERATING BUDGET</b>		<b>\$2,118,848</b>	<b>\$2,018,340</b>
	CAPITAL IMPROVEMENTS PROGRAM			
	<b>TOTAL CIP BUDGET APPROPRIATIONS</b>		<b>\$380,793</b>	<b>\$750,000</b>
	<b>TOTAL OPERATING &amp; CIP EXPENDITURES</b>		<b>\$2,499,641</b>	<b>\$2,768,340</b>

				Total CIP Funding 2016-17	Expensed Encumbered 2/28/17	Unencumbered Balance	New Funding FY 2017-18	Total Funding FY 2017-18
<b>CAPITAL IMPROVEMENT PROJECT EXPENDITURES</b>								
	Brick Imprinted Crosswalks			26,756		26,756		26,756
	Street Reconstruction & Renovation			624,314	624,314	-	300,000	300,000
	Street Light Acquisition & Renovation			261,397		261,397	10,000	271,397
	Park & Play Area Improvements			35,335	16,005	19,330	40,793	60,123
	Vehicle, Equipment & Capital Replacement			258,256	63,716	194,540	5,000	199,540
	Town Hall Renovations			73,822		73,822	-	73,822
	Bridge Renovation & Repair Program			110,000		110,000	5,000	115,000
	Storm Drainage Reconstruction & Renovation			110,000		110,000	5,000	115,000
	Flood Plain Protection & Land Acquisition			110,000		110,000	5,000	115,000
	Land Acquisiton & Construction Public Works			423,547		423,547	5,000	428,547
	Town Hall Drill Hall Floor Replacment			20,000		20,000	5,000	25,000
		<b>Total</b>		<b>\$ 2,053,427</b>	<b>\$ 704,035</b>	<b>\$ 1,349,392</b>	<b>\$ 380,793</b>	<b>\$ 1,730,185</b>

## COMMUNITY

Under the Distinguished Patronage of Lady Kensington

The BRITISH PLAYERS present

# Pygmalion

by George Bernard Shaw

March 24–April 8, 2017

Directed by Pauline Griller-Mitchell • Produced by Pauline Griller-Mitchell & Eileen Kent

KENSINGTON TOWN HALL  
3710 Mitchell Street, Kensington, MD 20895



**PERFORMANCE DATES**

**March:** 24th, 25th, 26th, and 31st  
**April:** 1st, 2nd, 7th, and 8th

Evening Shows: 8:00 pm  
Matinees: 2:00 pm

**TICKETS**

Adults \$22 | Children \$12

[www.BritishPlayers.org](http://www.BritishPlayers.org)



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**This year's Mulch Sale will take place on Saturday, April 1st, 2017.**

**DEADLINE TO ORDER: Saturday, March 25**

**DELIVERY: Free to the following zipcodes (with 10 bag minimum): 20814, 20817, 20852, 20895, 20896**

<http://m.wjmulchsale.com/>



## **Kensington Farmers Market**

*Open every Saturday year-round, 9 a.m. to 1 p.m.*

*Kensington Train Station*

Local and regional vendors offer fresh baked goods, seasonal fruits and vegetables, organic meats, seafood, cheese, artisan breads, olive oil and prepared foods.



**Kensington  
Around Town  
MARCH 2017**

3710 Mitchell Street Kensington, MD 20895  
Office: 301.949.2424 [www.tok.md.gov](http://www.tok.md.gov)



To: